

# Pawtucket School Department

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 73,530,021
Total District Enrollment*:	9,438
Total District Per Pupil:	\$ 7,479
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 69,488,978
In-District Enrollment:	9,438
In-District Per Pupil:	\$ 7,363
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 67,538,409
In-District Enrollment:	9,438
Adj. District Per Pupil:	\$ 7,156
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 73,530,021	\$ 17,735,808	\$ 3,761,534	\$ 2,378,271	\$ 122,886	\$ 65,154	\$ 49,466,368
% of Total Expenditures:	100.00%	24.12%	5.12%	3.23%	0.17%	0.09%	67.27%
Program Enrollment:		973.16	542.76	1,599.00	179.20	N/A	8,136.25
% Involvement:		9.90%	5.52%	16.26%	1.82%		82.75%
<b>Instruction</b>							
Expenditures:	\$ 44,347,518	7,438,183	3,666,618	1,957,045	0	0	31,285,672
% of Total Expenditures:	60.31%	10.12%	4.99%	2.66%	0.00%	0.00%	42.55%
<b>Instructional Support</b>							
Expenditures:	\$ 10,516,325	5,312,787	92,549	244,030	0	0	4,866,960
% of Total Expenditures:	14.30%	7.23%	0.13%	0.33%	0.00%	0.00%	6.62%
<b>Operations</b>							
Expenditures:	\$ 9,110,639	1,178,441	0	0	0	0	7,932,198
% of Total Expenditures:	12.39%	1.60%	0.00%	0.00%	0.00%	0.00%	10.79%
<b>Other Commitments</b>							
Expenditures:	\$ 5,991,613	3,801,148	2,368	177,196	122,886	65,154	1,822,861
% of Total Expenditures:	8.15%	5.17%	0.00%	0.24%	0.17%	0.09%	2.48%
<b>Leadership</b>							
Expenditures:	\$ 3,563,927	5,250	0	0	0	0	3,558,677
% of Total Expenditures:	4.85%	0.01%	0.00%	0.00%	0.00%	0.00%	4.84%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.